

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Beamte | | | | | | | | | | | | | | | | | | | Erläuterungen | Summe |
|------------------------------------|---|-------------|-----|-----|-----|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|----|---------------|-------|
| | | Wahl-beamte | B 4 | B 3 | B 2 | A 16 | A 15 | A 14 | A 13 | A 12 | A 11 | A 10 | A 9 | A 8 | A 7 | A 6 | A 5 | A 4 | A 3 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| I. Gemeindehaushalt | | | | | | | | | | | | | | | | | | | | | | |
| Direktorium | Stadtvertretung | 3 | | | | 2 | 4 | 8 | 3 | 2 | | 4 | | 2 | | | | | | | 28 | |
| | Stadtvertretung- Stadtrat | | | | | | | 2 | 1 | | 1 | 3 | 1 | 1 | | | | | | | 9 | |
| | Stadtvertretung- Bezirksausschüsse | | | | | | | 1 | 1 | 3 | 5 | 15 | 1 | 3 | 2 | | | | | | 31 | |
| | Allgemeine Hauptverwaltung | | 1 | | 1 | 2 | 5 | 16 | 9 | 18 | 5 | 14 | 4 | 7 | 7 | | | | | | 89 | |
| | Rechtsangelegenheiten | | | | | 1 | 3 | 4 | | | | | | | 1 | | | | | | 9 | |
| | Presse- und Informationsamt | | | | | | | 1 | | 3 | 2 | 3 | | 2 | 2 | | | | | | 11 | |
| | Statistisches Amt | | | | | | 5 | 2 | | 2 | 2 | 9 | 9 | 2 | 3 | | | | | | 34 | |
| | Informationstechnologie | | | | | 1 | 6 | 18 | 45 | 49 | 88 | 69 | 5 | 3 | 3 | | | | | | 287 | |
| | Mit-Konkret | | | | | 1 | | 4 | 10 | 1 | 1 | | | | | | | | | | 17 | |
| | Stadtkanzlei, Ein- und Auslaufstelle | | | | | | | | 1 | | 2 | | 2 | 4 | 6 | 5 | 12 | 7 | | | 39 | |
| | Vergabestelle 1 | | | | | | 1 | | 3 | 3 | 4 | 16 | 3 | 10 | | | | | | | 40 | |
| | Gesamtpersonalrat | | | | | | | 1 | | 2 | | 3 | | | 2 | | | | | | 8 | |
| | Stadtarchiv | | | | 1 | | 1 | | 4 | 2 | 2 | 3 | | 2 | 3 | | | | 1 | | 19 | |
| Summe | | 3 | 1 | | 2 | 7 | 26 | 60 | 73 | 85 | 112 | 139 | 25 | 36 | 27 | 5 | 13 | 7 | | | 621 | |
| Revisionsamt | | | 1 | | | 1 | 4 | 12 | 11 | 27 | 23 | 9 | | 1 | 2 | | | | | | 91 | |
| Summe | | | 1 | | | 1 | 4 | 12 | 11 | 27 | 23 | 9 | | 1 | 2 | | | | | | 91 | |
| Baureferat | Nachrichtentechnik | | | | | | 2 | 1 | 4 | 12 | 2 | 5 | 6 | 12 | 3 | | | | | | 47 | |
| | Alleen und Anlagen | | | | 1 | | 3 | 3 | 11 | 2 | 5 | 3 | 2 | 1 | 8 | 5 | | | | | 44 | |
| | Stadtgärtnerei | | | | | | | | | | | | | 1 | 1 | | | | | | 2 | |
| | Baureferat | 1 | 1 | | | | 1 | 3 | 1 | 5 | 5 | 10 | 1 | 3 | 3 | | | | | | 34 | |
| | Hochbauverwaltung | | | | 1 | | 6 | 11 | 31 | 10 | 27 | 28 | 24 | 1 | 7 | 8 | | | | | 154 | |
| | Verwaltung und Recht | | | | 1 | | 1 | 5 | 11 | 5 | 8 | 9 | 25 | 10 | 16 | | | | | | 91 | |
| | U-Bahn-Bau | | | | | | 3 | 1 | 3 | 5 | 2 | 3 | 5 | 6 | 3 | 3 | 1 | | | | 35 | |
| | Gemeindestraßen | | | | 1 | | 2 | 2 | 9 | 14 | 23 | 26 | 17 | 4 | 14 | 22 | 5 | | | | 139 | |
| | Straßenbeleuchtung | | | | | | 1 | 2 | 2 | 3 | 5 | 4 | 1 | 6 | 4 | 9 | | | | | 37 | |
| | Straßenreinigung | | | | | | | 1 | | | | | | 1 | 1 | | | | | | 3 | |
| | Wasserläufe, Wasserbau | | | | | | 4 | 5 | 3 | 6 | 4 | 1 | 4 | 1 | | 1 | | | | | 29 | |
| Summe | | 1 | 1 | 2 | 2 | 13 | 32 | 68 | 56 | 90 | 86 | 91 | 31 | 57 | 73 | 12 | | | | | 615 | |
| Referat für Gesundheit- und Umwelt | Umwelt | | | | | 2 | 2 | 5 | 4 | 11 | 16 | 13 | 1 | 4 | 7 | 1 | | | | | 66 | |
| | Gesundheit | | | | | 3 | 10 | 24 | 2 | 1 | 5 | 2 | 2 | | 12 | 3 | | | | | 64 | |
| | Referat für Gesundheit und Umwelt | 1 | 1 | | | 1 | 2 | 4 | 5 | 5 | 15 | 18 | 2 | 9 | 2 | 2 | | | | | 67 | |
| | Bestattungswesen - Friedhofsverwaltung | | | | | | 1 | 1 | 2 | 1 | 2 | 13 | | 13 | 16 | 1 | | | | | 50 | |
| | Bestattungswesen - Städt. Bestattungsdienst | | | | | | 1 | | | 1 | 2 | 4 | 2 | 14 | | | | | | | 24 | |
| Summe | | 1 | 1 | | | 6 | 16 | 34 | 13 | 19 | 40 | 50 | 7 | 40 | 37 | 7 | | | | | 271 | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Beamte | | | | | | | | | | | | | | | | | | | Erläuterungen | Summe |
|---|--|-------------|-----|-----|-----|------|------|------|------|------|------|------|-----|------|-----|-----|-----|-----|-----|----|---------------|-------|
| | | Wahl-beamte | B 4 | B 3 | B 2 | A 16 | A 15 | A 14 | A 13 | A 12 | A 11 | A 10 | A 9 | A 8 | A 7 | A 6 | A 5 | A 4 | A 3 | | | |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| Kommunalreferat | Kommunalreferat | 1 | 1 | | 1 | 4 | 9 | 17 | 18 | 32 | 30 | 42 | 15 | 9 | 15 | 6 | | | | | | 200 |
| | Vermessungsamt | | | | | 1 | 5 | 4 | 6 | 18 | 7 | 13 | 10 | 4 | 11 | | | | | | | 86 |
| | Bewertungsamt und Gutachterausschuss | | | | | 1 | 1 | | 2 | 1 | 3 | 1 | 1 | 2 | | | | | | | | 12 |
| | Bedürfnisanstalten | | | | | | | | | | | | | | 1 | | | | | | | 1 |
| | Gemeindewaldungen | | | | | | | 1 | | 2 | 3 | 1 | | | | | | | | | | 7 |
| Summe | | 1 | 1 | | 1 | 6 | 16 | 21 | 26 | 53 | 43 | 51 | 29 | 21 | 19 | 18 | | | | | | 306 |
| Kreisverwaltungsreferat | Standesämter | | | | | | 1 | 1 | | 5 | 14 | 17 | 5 | 23 | 7 | 2 | 1 | | | | | 76 |
| | Wahlen | | | | | | | | | 1 | | 2 | 1 | 1 | 1 | | | | | | | 5 |
| | Öffentl. Ordnung, Kreisverw. Ref. | 1 | 1 | | 1 | 5 | 10 | 16 | 31 | 51 | 138 | 206 | 120 | 336 | 63 | 50 | 1 | | | | | 1.030 |
| | Verkehrsüberwachung | | | | | | | | 1 | | 2 | 3 | 8 | 27 | 22 | 1 | | | | | | 64 |
| | Feuerwehr | | | | 1 | 1 | 5 | 11 | 22 | 25 | 42 | 99 | 506 | 912 | 2 | 4 | | | | | | 1.630 |
| | Katastrophenschutz | | | | | | | | | | 2 | 1 | | | | | | | | | | 3 |
| | Geschäftsstelle d. Rettungszweckverbandes | | | | | | 1 | | 1 | 1 | | | | | | | | | | | | 3 |
| | Versicherungsamt | | | | | | | | 1 | 1 | 3 | 4 | 4 | 9 | 1 | | | | | | | 23 |
| Amtlicher Tierarzt | | | | | 1 | 1 | 11 | 1 | 1 | | 1 | 1 | | | | 2 | | | | | 18 | |
| Summe | | 1 | 1 | 1 | 1 | 7 | 18 | 41 | 55 | 86 | 199 | 333 | 644 | 1308 | 96 | 57 | 4 | | | | | 2.852 |
| Kulturreferat | Kulturpflege (Verwaltung) | 1 | 1 | | | | 2 | 5 | 3 | 3 | 11 | 14 | 4 | 12 | 1 | | | | | | | 57 |
| | Münchener Stadtmuseum | | | | 1 | | 1 | 1 | 4 | | 1 | | 4 | 2 | | | | | | | | 14 |
| | Galerie im Lenbachhaus | | | | | | | | 1 | 1 | 2 | | 3 | 1 | | | | | | | | 9 |
| | Jüdisches Museum | | | | | | | | | 1 | | | | | 1 | | | | | | | 2 |
| | NS-Dokuzentrum | | | | | 1 | | | | | 1 | | 1 | 1 | | | | | | | | 4 |
| | Münchener Philharmoniker | | | | | | | | 1 | 1 | | | 6 | 1 | | | | | | | | 11 |
| | Stadtbibliothek | | | | 1 | 1 | 4 | 4 | 4 | 4 | 3 | 5 | 3 | 4 | | | | | | | | 29 |
| Summe | | 1 | 1 | | 1 | 2 | 4 | 11 | 12 | 9 | 18 | 23 | 12 | 28 | 4 | | | | | | | 126 |
| Kulturreferat – Stiftungen | Villa-Stuck-Stiftung | | | | | | | | | | | | 1 | | | | | | | | | 1 |
| | Berta-Kömpel-Stiftung | | | | | | | | | | | 1 | | | | | | | | | | 1 |
| Summe | | | | | | | | | | | | 1 | 1 | | | | | | | | | 2 |
| Personal- und Organisationsreferat | Personal- und Organisationsreferat | 1 | 1 | | 1 | 4 | 10 | 37 | 20 | 58 | 71 | 85 | 25 | 117 | 22 | 3 | | | | | | 455 |
| | Ausbildung des Personals | | | | | | | 1 | | 3 | 7 | 9 | 75 | 6 | 1 | | | | | | | 102 |
| Summe | | 1 | 1 | | 1 | 4 | 10 | 38 | 20 | 61 | 78 | 94 | 100 | 123 | 23 | 3 | | | | | | 557 |
| Personal- und Organisationsreferat – Zentralbereich | Zentrale Personalbetreuung | | 2 | | 1 | 7 | 55 | 69 | 58 | 28 | 50 | 12 | 15 | 5 | 3 | 5 | 1 | | | | | 311 |
| Summe | | | 2 | | 1 | 7 | 55 | 69 | 58 | 28 | 50 | 12 | 15 | 5 | 3 | 5 | 1 | | | | | 311 |
| Planungsreferat | Natur- und Denkmalschutz | | | | | | 2 | 2 | | 4 | 14 | 5 | 1 | 3 | 1 | 1 | | | | | | 33 |
| | Referat für Stadtplanung und Bauordnung | 1 | 1 | | | | 1 | 3 | 6 | 5 | 7 | 12 | 1 | 5 | 1 | | | | | 1 | | 44 |
| | Stadtentwicklungsplanung | | | 1 | | 2 | 3 | 16 | 23 | 6 | 7 | 6 | 3 | 1 | 1 | | | 1 | | | | 70 |
| | Lokalbaukommission | | | | 1 | 4 | 3 | 20 | 12 | 20 | 49 | 31 | 3 | 11 | 9 | 5 | 3 | 2 | | | | 173 |
| | Stadtplanung | | | | 1 | 4 | 7 | 22 | 9 | 15 | 34 | 6 | 1 | | 5 | | | | | | | 104 |
| | Städtebauförderung | | | | | 1 | | 5 | | 1 | 1 | 2 | | | | | | | | | | 10 |
| | Förderung von Wohnungsbau und Wohnsiedlung | | | | 1 | | 4 | 4 | 1 | 10 | 11 | 9 | 1 | | 2 | | | | | | | 43 |
| Summe | | 1 | 1 | 1 | 3 | 11 | 20 | 72 | 51 | 61 | 123 | 71 | 10 | 20 | 19 | 6 | 4 | 2 | 1 | | | 477 |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Beamte | | | | | | | | | | | | | | | | | | | Erläuterungen | Summe | | |
|--|--|-------------|-----|-----|-----|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|----|---------------|-------|-------|-------|
| | | Wahl-beamte | B 4 | B 3 | B 2 | A 16 | A 15 | A 14 | A 13 | A 12 | A 11 | A 10 | A 9 | A 8 | A 7 | A 6 | A 5 | A 4 | A 3 | | | | | |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | 22 | |
| Referat für Bildung und Sport | Schulverwaltung | 1 | 1 | | 2 | 6 | 10 | 23 | 8 | 19 | 41 | 73 | 6 | 53 | 18 | 3 | 1 | | | | | | | 265 |
| | Information/ Kommunikation | | | | | 2 | 2 | 1 | 4 | 7 | 42 | 35 | 2 | 21 | 3 | | | | | | | | | 119 |
| | Verwaltung der Ausbildungsförderung | | | | | | | | | | 1 | 7 | | | 4 | | | | | | | | 45 | |
| | Grundschulen | | | | | | | | | | | | | | 1 | 63 | 14 | | | | | | 78 | |
| | Hauptschulen | | | | | | | | | | | | | | 7 | 31 | | | | | | | 38 | |
| | Kombinierte Grund- und Hauptschulen | | | | | | | | | | | | | | | 1 | | | | | | | 1 | |
| | Schulartunabhängige Orientierungsstufe | | | | | | | 4 | 17 | 10 | | 1 | | | 1 | | | | | | | | | 33 |
| | Städtische Realschulen | | | | | | | 40 | 10 | 699 | 1 | 61 | | | 16 | 5 | 11 | 1 | | | | | | 844 |
| | Franz-Auweck-Abendschule | | | | | | | 1 | 10 | 1 | | | | | 1 | | | | | | | | | 13 |
| | Staatliche Realschulen | | | | | | | | | | | | | | | | | | | | | 3 | | 3 |
| | Städtische Gymnasien | | | | | 14 | 184 | 828 | 1 | | 5 | | | | 13 | 7 | 3 | | | | | | | 1.055 |
| | Städtisches Abendgymnasium | | | | | 1 | 5 | 15 | | | | | | | 1 | | | | | | | | | 22 |
| | Staatliche Gymnasien | | | | | | | | | | | | | | | 2 | 15 | 1 | | | | | | 18 |
| | Münchenkolleg | | | | | 1 | 5 | 22 | | | | | | | 1 | 1 | 1 | | | | | | | 31 |
| | Berufsschulen | | | | | 27 | 227 | 712 | | 30 | 108 | | | 4 | 10 | 14 | 5 | 1 | | | | | | 1.138 |
| | Städtische Wirtschaftsschulen | | | | | 1 | 12 | 23 | 5 | 2 | 5 | | | | 1 | | 1 | | | | | | | 50 |
| | Sonstige Berufsfachschulen | | | | | 2 | 8 | 43 | 1 | 11 | 15 | | | | 2 | 1 | 2 | | | | | | | 85 |
| | Fachschulen, Meisterschulen | | | | | 3 | 24 | 57 | 7 | 9 | 14 | | | 1 | 2 | 1 | | | | | | | | 118 |
| | Fachakademien | | | | | 2 | 8 | 27 | | 3 | 8 | | | 1 | 1 | | 1 | | | | | | | 51 |
| | Zweckverband Handwerkerhof | | | | | 1 | 5 | 17 | | 3 | 13 | | | 1 | | 1 | | | | | | | | 41 |
| | Städtische Fachoberschule | | | | | 2 | 27 | 114 | | | | | | | 1 | 1 | | | | | | | | 145 |
| | Städtische Berufsoberschulen | | | | | 2 | 23 | 74 | | | | | | | 2 | | 1 | 1 | | | | | | 103 |
| | Förderschulen | | | | | | | | | | | | | | | 2 | 4 | 2 | | | | | | 8 |
| | Städtische Willy-Brandt-Gesamtschule | | | | | | 3 | 23 | 27 | 2 | 6 | | | 1 | | 1 | | | | | | | | 63 |
| Pädagogisches Institut München | | | | | 1 | 7 | 22 | | | | | 1 | | 6 | 5 | 2 | | | | | | | 44 | |
| Sing- und Musikschule | | | | | | | | | | | | | | | | | | | | | | | | |
| Opt. Regiebetrieb Kindertagesbetreuung | | | | | 1 | | | 1 | 3 | 7 | 21 | 42 | 7 | 21 | 18 | 1 | | | | | | | 122 | |
| Heilpädagogische Tagesstätten | | | | | | | | | 1 | | | | | | 1 | | | | | | | | 2 | |
| Sportamt, Sportförderung | | | | | 1 | 1 | 1 | 1 | 6 | 5 | 5 | 4 | 3 | 4 | | | | | | | | | 31 | |
| Eis- und Funsportzentren Ost und West | | | | | | | | | | | | | | | | 2 | | | | | | | 2 | |
| Regiebetrieb Schulhausreinigung | | | | | | | | | | | | 1 | | 1 | | | | | | | | | 2 | |
| Summe | | 1 | 1 | | 3 | 66 | 596 | 2040 | 769 | 100 | 352 | 189 | 27 | 158 | 97 | 150 | 21 | | | | | | 4.570 | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Beamte | | | | | | | | | | | | | | | | | | | Erläuterungen | Summe | |
|-----------------------------------|--|-------------|-----------|----------|-----------|------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------------|------------|-----------|-----------|----------|----------|---------------|---------------|------------|
| | | Wahl-beamte | B 4 | B 3 | B 2 | A 16 | A 15 | A 14 | A 13 | A 12 | A 11 | A 10 | A 9 | A 8 | A 7 | A 6 | A 5 | A 4 | A 3 | | | | |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | 22 |
| Sozialreferat | Allgemeine Sozialverwaltung (Sozialreferat) | 1 | 1 | | | 1 | 3 | 5 | 8 | 18 | 39 | 33 | 4 | 8 | 14 | 2 | | | | | | 137 | |
| | Sozialbürgerhäuser | | | | | | | | 3 | 1 | 39 | 44 | 332 | 58 | 1 | 56 | | | 1 | | | 535 | |
| | Sozialamt (Verwaltung) | | | | | 1 | 3 | 6 | 7 | 22 | 48 | 29 | 1 | 1 | 1 | | | | | | | 119 | |
| | Stiftungsverwaltung | | | | | 1 | 1 | 1 | 1 | 3 | 5 | 3 | | | 2 | | | | | | | 15 | |
| | Amt für Wohnen und Migration | | | | | 1 | 4 | 6 | 4 | 15 | 28 | 53 | 56 | 18 | 15 | 4 | | | | | | 204 | |
| | Verwaltung der Jugendhilfe (Jugendamt) | | | | 1 | 2 | 2 | 7 | 7 | 13 | 49 | 79 | 1 | 11 | 1 | 1 | | | | | | 174 | |
| | ARGE (zugewiesenes Personal) | | | | | 1 | | | 10 | 3 | 34 | 27 | | 485 | 3 | 1 | | | | | | 564 | |
| | Städtische Unterkünfte | | | | | | | | | | | | | 12 | | | | | | | | 12 | |
| | Verdichtetes Wohnen und Probewohnen | | | | | | | | | | | | | | | | | | | | | | |
| | Notquartiere für Wohnungslose | | | | | | | 1 | | | 2 | 6 | 23 | 23 | 3 | 8 | | | | | | 66 | |
| | Migration und Integration | | | | | | | | | | 1 | 3 | 11 | | 6 | 6 | | | | | | 27 | |
| | Ferienmaßnahmen | | | | | | | | | | | 1 | 1 | 1 | 1 | 1 | | | | | | 5 | |
| | Beratungsstelle für Eltern, Kinder und Jugendliche | | | | | | 1 | 2 | | | | | | | | | | | | | | 4 | |
| | Jugendheim Pasing | | | | | | | | | | | | | | | | | | | | | | |
| | Einrichtungen der Abteilung Erziehungshilfe | | | | | | 1 | | | | | 3 | 3 | | 4 | 2 | 1 | | | | | 14 | |
| Summe | | 1 | 1 | | 1 | 7 | 15 | 40 | 30 | 147 | 253 | 1.065 | 144 | 56 | 107 | 8 | | | | 1 | | 1.876 | |
| Stadtkämmerei | Allgemeine Finanzverwaltung (Stadtkämmerei) | 1 | 1 | | 2 | 5 | 6 | 25 | 18 | 78 | 73 | 135 | 79 | 74 | 49 | 5 | | | | | 1 | | 552 |
| Summe | | 1 | 1 | | 2 | 5 | 6 | 25 | 18 | 78 | 73 | 135 | 79 | 74 | 49 | 5 | | | | | 1 | 552 | |
| Referat für Arbeit und Wirtschaft | Oktoberfest und Dulten | | | | | | | | 1 | | 1 | 1 | 2 | | | | | | | | | | 6 |
| | Tourismusamt | | | | | | | | | 3 | 1 | 1 | 2 | 6 | | | | | | | | | 14 |
| | Wirtschaftliche Angelegenheiten | 1 | 1 | | | 2 | 1 | 16 | 8 | 17 | 15 | 16 | 2 | 7 | 1 | | | | | | | | 87 |
| Summe | | 1 | 1 | | | 2 | 1 | 17 | 11 | 19 | 17 | 18 | 6 | 13 | 1 | | | | | | | | 107 |
| | Summe der Referate | 14 | 15 | 4 | 18 | 144 | 819 | 2.548 | 1.203 | 863 | 1.467 | 2.281 | 1.130 | 1.940 | 557 | 276 | 43 | 11 | 1 | | | 13.334 | |
| | Neue Stellen 2012 | | | | | 8 | 25 | 71 | 28 | 52 | 60 | 91 | 40 | 108 | 7 | 10 | 2 | | | | | 502 | |
| | Bewertungsänderungen | | | | 2 | 3 | 6 | 11 | 19 | 15 | 13 | 50 | -50 | -28 | -25 | -16 | | | | | | ±0 | |
| Summe Gemeindehaushalt | | 14 | 15 | 4 | 20 | 155 | 850 | 2.630 | 1.250 | 930 | 1.540 | 2.422 | 1.120 | 2.020 | 539 | 270 | 45 | 11 | 1 | | | 13.836 | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Beamte | | | | | | | | | | | | | | | | | | | | | Erläuterungen | Summe |
|---|----------------------------|-------------|-----|-----|-----|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|----|----|--|---------------|-------|
| | | Wahl-beamte | B 4 | B 3 | B 2 | A 16 | A 15 | A 14 | A 13 | A 12 | A 11 | A 10 | A 9 | A 8 | A 7 | A 6 | A 5 | A 4 | A 3 | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 | 14 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | |
| II. Stiftungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Heiliggeistspitalstiftung, Forst Kasten | | | | | | | | | | | | | | | | | | | | | | | | |
| Waisenhaus München | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| III. Münchner Stadtentwässerung | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| IV. Münchner Kammerspiele | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| V. Stadtgüter München | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| VI. Markthallen München | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| VII. Abfallwirtschaftsbetrieb München | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| VIII. IT@München | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| IX. Stadtwerke München GmbH | | | | | | | | | | | | | | | | | | | | | | | | |
| Zentrale Angelegenheiten der SWM GmbH | | | | | | | | | | | | | | | | | | | | | | | | |
| Stabsstellen und Steuerungsber. der SWM GmbH | | | | | | | | | | | | | | | | | | | | | | | | |
| Geschäftsbereich Kfm. Service | | | | | | | | | | | | | | | | | | | | | | | | |
| Personal- und Verwaltungs. Serv. Zentraleinh. | | | | | | | | | | | | | | | | | | | | | | | | |
| VB-V-Ressort Verkehrsservice | | | | | | | | | | | | | | | | | | | | | | | | |
| VB-S-Ressort Schiene | | | | | | | | | | | | | | | | | | | | | | | | |
| Tochtergesellschaften: Services GmbH (mit Informatik) | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |
| X. Städt. Klinikum München GmbH | | | | | | | | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | | | | | | | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Arbeitnehmer soweit nicht Erziehungsdienst | | | | | | | | | | | | | | | | | | | | |
|---|--|--|---------|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|---------|-----|-----|-----|-----|----|-----|---------------|-------|
| | | AT | ATE15UE | E15 | E14 | E13 | E12 | E11 | E10 | E9 | E8 | E7 | E6 | E5 - E1 | E9c | E9b | E8a | E7a | SR | MPH | Erläuterungen | Summe |
| Sozialreferat | Allgemeine Sozialverwaltung (Sozialreferat) | | | 1 | 3 | 5 | | 2 | 5 | 2 | 20 | | 11 | 15 | | | | | | | | 64 |
| | Sozialbürgerhäuser | | 1 | | | 24 | | 2 | | 18 | 8 | | 40 | 53 | | | | | | | | 146 |
| | Amt für Soziale Sicherung | | | | 2 | 4 | 1 | 18 | | 2 | 8 | | 7 | 10 | | | | | | | | 52 |
| | Stiftungsverwaltung | | | | | | | | | | | | 1 | | | | | | | | | 1 |
| | Amt für Wohnen und Migration | | | 2 | | 9 | 6 | 2 | 1 | 9 | 8 | | 11 | 39 | | | | | | | | 87 |
| | Verwaltung der Jugendhilfe (Jugendamt) | | | 1 | 4 | 18 | | 3 | 4 | 3 | 13 | | 8 | 29 | | | | | | | | 83 |
| | ARGE (zugewiesenes Personal) | | | | | 6 | | 3 | | 50 | 1 | | 1 | 13 | | | | | | | | 74 |
| | Städtische Unterkünfte | | | | | | | 1 | | | 5 | | | 15 | | | | | | | | 21 |
| | Verdichtetes Wohnen und Probewohnen | | | | | | | | | | | | | | | | | | | | | |
| | Notquartiere für Wohnungslose | | | | | 1 | | | | | 1 | | 5 | 41 | | | | | | | | 48 |
| | Migration und Integration | | | | | 3 | 1 | | | | 2 | 2 | 2 | 14 | | | | | | | | 24 |
| | Ferienmaßnahmen | | | | | | | | | | 3 | 2 | | 1 | 1 | | | | | | | 7 |
| | Beratungsstelle für Eltern, Kinder und Jugendliche | | | | | | 18 | | | | | | | 2 | 6 | | | | | | | 26 |
| Jugendheim Pasing | | | | | 2 | | | | | | | 1 | 7 | | | | | | | | 10 | |
| Einrichtungen der Abteilung Erziehungshilfe | | | | | | | | | | | | | 8 | | | | | | | | 8 | |
| Summe | | | 1 | 4 | 9 | 90 | 8 | 31 | 10 | 95 | 62 | | 90 | 251 | | | | | | | 651 | |
| Sozialreferat – Stiftungen | Münchener-Kindl-Heim | | | | | 3 | | | | 2 | 3 | | 1 | 11 | | | | | | | 20 | |
| | Marie-Mattfeld-Haus | | | | | 1 | | | | | | | 2 | 7 | | | | | | | 10 | |
| Summe | | | | | | 4 | | | | 2 | 3 | | 3 | 18 | | | | | | | 30 | |
| Stadtkämmerei | Allgemeine Finanzverwaltung (Stadtkämmerei) | | | | 1 | 1 | 3 | 5 | 1 | 8 | 27 | | 16 | 19 | | | | | | | 81 | |
| Summe | | | | | 1 | 1 | 3 | 5 | 1 | 8 | 27 | | 16 | 19 | | | | | | | 81 | |
| Referat für Arbeit und Wirtschaft | Oktoberfest und Dulten | | | | | | | | 1 | | 1 | 3 | 3 | 2 | | | | | | | 10 | |
| | Tourismusamt | 1 | | 1 | | 2 | | 8 | 6 | 22 | 32 | | 3 | 4 | | | | | | | 79 | |
| | Wirtschaftliche Angelegenheiten | | | | 4 | 13 | | 2 | 1 | 2 | 1 | | 1 | 1 | | | | | | | 25 | |
| Summe | | 1 | | 1 | 4 | 15 | | 10 | 8 | 24 | 34 | 3 | 7 | 7 | | | | | | | 114 | |
| Summe der Referate | | 12 | 15 | 70 | 85 | 621 | 197 | 450 | 477 | 895 | 1.003 | 156 | 685 | 4.224 | 1 | 2 | 35 | 38 | | 132 | 9.098 | |
| Neue Stellen 2012 | | | | 9 | 7 | 22 | 8 | 18 | 16 | 26 | 28 | 1 | 48 | 102 | | | 9 | 4 | 30 | 5 | 333 | |
| Bewertungsänderungen | | 3 | | 5 | 20 | 30 | | 30 | 30 | 20 | -30 | -20 | -50 | -38 | | | | | | | ±0 | |
| Summe Gemeindehaushalt | | 15 | 15 | 84 | 112 | 673 | 205 | 498 | 523 | 941 | 1.001 | 137 | 683 | 4.288 | 1 | 2 | 44 | 42 | 30 | 137 | 9.431 | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Arbeitnehmer im Sozial- und Erziehungsdienst | | | | | | | | | | | | | | Erläuterungen | Summe | |
|---|---|--|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|----|-------|----|---------------|-------|-------|
| | | S18 | S17 | S16 | S15 | S14 | S13 | S12 | S11 | S10 | S9 | S8 | S7 | S6 | S5 | | | S4 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 |
| I. Gemeindehaushalt | | | | | | | | | | | | | | | | | | |
| Direktorium | Beschwerdestelle für Altenpflege | | 1 | | | | | | | | | | | | | | | 1 |
| Summe | | | 1 | | | | | | | | | | | | | | | 1 |
| Referat für Gesundheit und Umwelt | Gesundheit | | 6 | | | | | 28 | | | | | | | | | | 34 |
| Summe | | | 6 | | | | | 28 | | | | | | | | | | 34 |
| Kreisverwaltungs- referat | Öffentliche Ordnung, Kreisverwaltungsreferat | | | | | | | 1 | | | | | | | | | | 1 |
| Summe | | | | | | | | 1 | | | | | | | | | | 1 |
| Personal- und Organisationsreferat | Personal- und Organisationsreferat | | 1 | | | | | | | | | | | | | | | 1 |
| | Ausbildung des Personals | | 1 | | | | | | | | | | | | | | | 1 |
| Summe | | | 2 | | | | | | | | | | | | | | | 2 |
| Personal- und Organisationsreferat – Zentralbereich | Zentrale Personalbetreuung | 2 | 18 | 5 | 5 | 3 | 15 | 34 | 8 | 19 | | 16 | | 24 | | 24 | | 173 |
| Summe | | 2 | 18 | 5 | 5 | 3 | 15 | 34 | 8 | 19 | | 16 | | 24 | | 24 | | 173 |
| Schulreferat | Schulverwaltung | | 7 | | | | | | | | | | | | | | | 7 |
| | Grundschulen | | 8 | 12 | 13 | | 11 | | 5 | 6 | | 34 | | 223 | | | | 312 |
| | Kombinierte Grund- u. Hauptschulen | | 1 | 1 | | | | | | | | 10 | | 9 | | | | 21 |
| | Schulartunabhängige Orientierungsstufe | | | | | | | | | | | 5 | | | | | | 5 |
| | Städt. Realschulen | | | | | | | 2 | | | | | | | | | | 2 |
| | Städtische Gymnasien | | | | 1 | | 1 | | | | | | | 5 | | | | 7 |
| | Berufsschulen | | | | | | | 1 | | | | | | | | | | 1 |
| | Städtische Willy-Brandt-Gesamtschule | 1 | 1 | | | | | 14 | | | | | | | | | | 16 |
| | Pädagogisches Institut München | 1 | | | | | | 4 | | | | | | | | | | 5 |
| | Opt. Regiebetrieb Kindertagesbetreuung | | 61 | 31 | 116 | | 174 | 19 | 71 | 241 | 4 | 511 | 21 | 1.276 | | 1.286 | | 3.811 |
| | Heilpädagogische Tagesstätten | | 1 | 1 | 1 | | 1 | | 29 | | | 23 | | | | | | 56 |
| Summe | | 2 | 79 | 45 | 131 | | 187 | 40 | 105 | 247 | 4 | 583 | 21 | 1.513 | | 1.286 | | 4.243 |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Arbeitnehmer im Sozial- und Erziehungsdienst | | | | | | | | | | | | | | | Erläuterungen | Summe | |
|-------------------------------|--|--|------------|------------|------------|------------|------------|------------|------------|------------|----------|------------|-----------|--------------|----------|--------------|---------------|--------------|------------|
| | | S18 | S17 | S16 | S15 | S14 | S13 | S12 | S11 | S10 | S9 | S8 | S7 | S6 | S5 | S4 | | | |
| Sozialreferat | Allgemeine Sozialverwaltung (Sozialreferat) | 2 | 7 | | | | | 1 | | | | | | | | | | | 10 |
| | Sozialbürgerhäuser | 1 | 60 | | 21 | 294 | | 138 | | | | | | | | | | | 514 |
| | Amt für Soziale Sicherung | 1 | 9 | | 2 | | | 28 | 1 | | | | | | | | | | 41 |
| | Amt für Wohnen und Migration | 2 | 6 | | | | | | | | | | | | | | | | 8 |
| | Verwaltung der Jugendhilfe (Jugendamt) | 8 | 50 | | 6 | | | 47 | | | | | | 9 | | | | | 120 |
| | Städtische Unterkünfte Verdichtetes Wohnen und Probewohnen | | | | | | 2 | | | | | 3 | | | | | | | 5 |
| | Notquartiere für Wohnungslose | 1 | 8 | | 2 | 29 | | 10 | | | | 16 | | | | | | | 66 |
| | Migration und Integration | 1 | 6 | | 2 | | | 10 | | | | | | | | | | | 19 |
| | Ferienmaßnahmen | | | | | | | 1 | 1 | | | | | | | | | | 2 |
| | Beratungsstelle für Eltern, Kinder und Jugendliche | | 1 | | 2 | | | 9 | | | | | | | | | | | 12 |
| | Jugendheim Pasing | 1 | 2 | | | | | 17 | | | 1 | 16 | | | | | | 2 | 39 |
| | Einrichtungen der Abteilung Erziehungshilfe | 5 | 4 | | 1 | | | 103 | | | | | | | | | | | 113 |
| | Summe | | 22 | 153 | | 36 | 325 | | 367 | 2 | | 1 | 35 | | 9 | | 2 | | 952 |
| Sozialreferat – Stiftungen | Münchener-Kindl-Heim | 1 | 3 | | | | | 34 | | | 4 | 27 | | | | | | 69 | |
| | Marie-Mattfeld-Haus | 1 | | | 1 | | | 4 | | | | 14 | | 2 | | 2 | | 24 | |
| Summe | | 2 | 3 | | 1 | | | 38 | | | 4 | 41 | | 2 | | 2 | | 93 | |
| Summe der Referate | | 28 | 262 | 50 | 173 | 328 | 202 | 508 | 115 | 266 | 9 | 675 | 21 | 1548 | | | 1314 | 5.499 | |
| Neue Stellen 2012 | | 2 | 11 | 3 | 5 | 48 | 37 | 52 | 10 | 16 | | 18 | | 160 | 1 | 65 | | 428 | |
| Bewertungsänderungen | | 3 | 5 | 5 | 15 | 15 | 10 | 20 | | | | -30 | | -28 | | -15 | | ±0 | |
| Summe Gemeindehaushalt | | 33 | 278 | 58 | 193 | 391 | 249 | 580 | 125 | 282 | 9 | 663 | 21 | 1.680 | 1 | 1.364 | | 5.927 | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Arbeitnehmer soweit nicht Sozial- und Erziehungsdienst | | | | | | | | | | | | | | | |
|--|----------------------------|--|-----|-----|-----|-----|-----|-----|----|----|----|----|------------------|-----|-------------------|---------------|-------|
| | | AT | E15 | E14 | E13 | E12 | E11 | E10 | E9 | E8 | E7 | E6 | Summe E5 – E1 | E8a | FL/BTT/ NVSolo | Erläuterungen | Summe |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| II. Stiftungen | | | | | | | | | | | | | | | | | |
| Heiliggeistspitalstiftung, Forst Kasten | | | | | | | | | | | | | | | | | |
| Waisenhausstiftung, Anstaltsbetrieb | | | | | | | | | | | | | | | | | |
| Waisenhaus-Stiftung München | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | |
| IV. Münchner Kammerspiele | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | |
| V. Stadtgüter München | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | |
| VI. Markthallen München | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | |
| VII. Abfallwirtschaftsbetrieb München | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | |
| VIII. IT@München | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | | | | | | |
| Bewertungsänderungen | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | |

II. Ergänzende nachrichtliche Angaben

| Teilhaushalt | Bereiche des Teilhaushalts | Arbeitnehmer im Sozial- und Erziehungsdienst | | | | | | | | | | | | | | Erläuterung | Summe |
|---|----------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|----|----|----|----|----|-------------|-------|
| | | S18 | S17 | S16 | S15 | S14 | S13 | S12 | S11 | S10 | S9 | S8 | S7 | S6 | S4 | | |
| II. Stiftungen | | | | | | | | | | | | | | | | | |
| Heiliggeistspitalstiftung, Forst Kasten | | | | | | | | | | | | | | | | | |
| Waisenhausstiftung, Anstaltsbetrieb | | 1 | 3 | | | | | 30 | 1 | | 1 | 48 | | | 1 | | 85 |
| Waisenhaus-Stiftung München | | | | | | | | | | | | | | | | | |
| Neue Stellen 2012 | | | | | | | | | | | | 1 | | | | | 1 |
| Summe | | 1 | 3 | | | | | 30 | 1 | | 1 | 49 | | | 1 | | 86 |

| Teilhaushalt | Bereiche des Teilhaushalts | Arbeitnehmer im Geltungsbereich des TVV | | | | | | | | | | | | Erläuterungen | Summe |
|--|----------------------------|---|-------|-------|-------|-----------|-------|-------|------|------|------|------|-----------------|---------------|-------|
| | | AT | TVV15 | TVV14 | TVV13 | TVV 11/12 | TVV11 | TVV10 | TVV9 | TVV8 | TVV7 | TVV6 | Summe TVV5-TVV2 | | |
| III. Münchner Stadtentwässerung | | | | | | | | | | | | | | | |
| Münchner Stadtentwässerung | | | 2 | 2 | 21 | 3 | 19 | 48 | 115 | 93 | 96 | 170 | 288 | | 857 |
| Neue Stellen 2012 | | | | | 1 | | | | 7 | 2 | 5 | 7 | 5 | | 27 |
| Bewertungsänderungen | | | | 2 | 1 | 8 | 15 | 77 | -92 | 18 | 24 | -12 | -31 | | 10 |
| Summe | | | 2 | 4 | 23 | 11 | 34 | 125 | 30 | 113 | 125 | 165 | 262 | | 894 |