

Anlage 1

MEHRJAHRESINVESTITIONSPROGRAMM (MIP) 2020 - 2024

Variante 630

| Investitionen                 | R P M I<br>F S A V | Art   | Mittelbedarf Investitionsliste 1 |                         |                    |      |      |      |      | nachrichtlich |      |                     |                                  |              |   |   |  |  |
|-------------------------------|--------------------|-------|----------------------------------|-------------------------|--------------------|------|------|------|------|---------------|------|---------------------|----------------------------------|--------------|---|---|--|--|
|                               |                    |       | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020 | 2021 | 2022 | 2023 | 2024          | 2025 | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |              |   |   |  |  |
|                               |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  | EURO in 1000 |   |   |  |  |
| Einzelplan 3                  |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |   |  |  |
| 36 Heimatpflege               |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |   |  |  |
| 3601 Natur- und Denkmalschutz |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |   |  |  |
| 3601.4200                     | 001                | B V 1 | 940                              | 0                       | 135                | 135  | 135  | 135  | 135  | 135           | 135  | 135                 | 135                              | 135          | 0 | 0 |  |  |
| Maßnahmen im Vollzug des      |                    | Sum   | 675                              | 0                       | 540                | 540  | 540  | 540  | 540  | 540           | 540  | 540                 | 540                              | 540          | 0 | 0 |  |  |
| Denkmalschutzgesetzes         |                    | S.I.  | 675                              | 0                       | 540                | 540  | 540  | 540  | 540  | 540           | 540  | 540                 | 540                              | 540          | 0 | 0 |  |  |
| Instandsetzung/Umnutzung v.   |                    | St.A. | 675                              | 0                       | 540                | 540  | 540  | 540  | 540  | 540           | 540  | 540                 | 540                              | 540          | 0 | 0 |  |  |
| Städt. Baudenkmalern          |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |   |  |  |
| 3601.9330                     | 002                | B O 1 | 935                              | 0                       | 0                  | 0    | 0    | 0    | 0    | 0             | 0    | 0                   | 0                                | 0            | 0 | 0 |  |  |
| Natur- und Denkmalschutz,     |                    | Sum   | 54                               | 39                      | 9                  | 9    | 9    | 9    | 9    | 9             | 9    | 9                   | 9                                | 9            | 0 | 0 |  |  |
| Einrichtungs- und             |                    | S.I.  | 54                               | 39                      | 9                  | 9    | 9    | 9    | 9    | 9             | 9    | 9                   | 9                                | 9            | 0 | 0 |  |  |
| Ausstattungsgegenstände       |                    | St.A. | 54                               | 39                      | 9                  | 9    | 9    | 9    | 9    | 9             | 9    | 9                   | 9                                | 9            | 0 | 0 |  |  |
| Summe                         |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |   |  |  |
| 3601 Natur- und Denkmalschutz |                    | 935   | 54                               | 39                      | 9                  | 9    | 9    | 9    | 9    | 9             | 9    | 9                   | 9                                | 9            | 0 | 0 |  |  |
|                               |                    | 940   | 675                              | 0                       | 540                | 540  | 540  | 540  | 540  | 540           | 540  | 540                 | 540                              | 540          | 0 | 0 |  |  |
|                               |                    | Sum   | 729                              | 39                      | 549                | 549  | 549  | 549  | 549  | 549           | 549  | 549                 | 549                              | 549          | 0 | 0 |  |  |
|                               |                    | S.I.  | 729                              | 39                      | 549                | 549  | 549  | 549  | 549  | 549           | 549  | 549                 | 549                              | 549          | 0 | 0 |  |  |
|                               |                    | St.A. | 729                              | 39                      | 549                | 549  | 549  | 549  | 549  | 549           | 549  | 549                 | 549                              | 549          | 0 | 0 |  |  |



MEHRJAHRESINVESTITIONSPROGRAMM (MIP) 2020 - 2024

Variante 630

| Investitionen  | R P M I<br>F S A V | Art   | Mittelbedarf Investitionsliste I |                         |                    |      |      |      |      | nachrichtlich |      |                     |                                  |              |   |
|--|--------------------|-------|----------------------------------|-------------------------|--------------------|------|------|------|------|---------------|------|---------------------|----------------------------------|--------------|---|
|  |                    |       | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020 | 2021 | 2022 | 2023 | 2024          | 2025 | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |              |   |
|  |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  | EURO in 1000 |   |
| Einzelplan 6   |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |
| 61 Städteplanung und<br>Bauförderung, Vermessung   |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |
| 6100 Referat für Stadtplanung<br>und Bauordnung  |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |
| 6100.9330  |                    |       |                                  |                         |                    |      |      |      |      |               |      |                     |                                  |              |   |
| Referat für Stadtplanung und<br>Bauordnung, Einrichtungs- und<br>Ausstattungsgegenstände | 001                | B O I | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
|  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
|  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
|  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
| Summe  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
| 6100 Referat für Stadtplanung<br>und Bauordnung  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
|  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |
|  |                    |       | 243                              | 31                      | 207                | 20   | 75   | 102  | 5    | 5             | 5    | 5                   | 5                                | 5            | 0 |

| Investitionen                 | R P M I<br>F S A V | Art   | Mittelbedarf Investitionsliste 1 |                         |                    |      |       | nachrichtlich |      |      |      |                     |                                  |
|-------------------------------|--------------------|-------|----------------------------------|-------------------------|--------------------|------|-------|---------------|------|------|------|---------------------|----------------------------------|
|                               |                    |       | Gesamt-<br>Kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020 | 2021  | 2022          | 2023 | 2024 | 2025 | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |
| EURO in 1000                  |                    |       |                                  |                         |                    |      |       |               |      |      |      |                     |                                  |
| 6101 Stadtentwicklungsplanung |                    |       |                                  |                         |                    |      |       |               |      |      |      |                     |                                  |
| 6101.7510                     | 001                | I O I | 1.090                            | 90                      | 1.000              | 150  | 425   | 425           | 0    | 0    | 0    | 0                   | 0                                |
| Baumaßnahme Flughafen Trasse  |                    | 950   | 5.010                            | 10                      | 5.000              | 100  | 2.450 | 2.450         | 0    | 0    | 0    | 0                   | 0                                |
| Münchner Nordosten            |                    | Sum   | 6.100                            | 100                     | 6.000              | 250  | 2.875 | 2.875         | 0    | 0    | 0    | 0                   | 0                                |
|                               |                    | S.I.  | 6.100                            | 100                     | 6.000              | 250  | 2.875 | 2.875         | 0    | 0    | 0    | 0                   | 0                                |
|                               |                    | St.A. | 6.100                            | 100                     | 6.000              | 250  | 2.875 | 2.875         | 0    | 0    | 0    | 0                   | 0                                |
| 6101.9330                     | 005                | B O I | 273                              | 237                     | 30                 | 6    | 6     | 6             | 6    | 6    | 6    | 6                   | 0                                |
| Einrichtungs- und             |                    | 935   | 273                              | 237                     | 30                 | 6    | 6     | 6             | 6    | 6    | 6    | 6                   | 0                                |
| Ausstattungsgegenstände       |                    | Sum   | 273                              | 237                     | 30                 | 6    | 6     | 6             | 6    | 6    | 6    | 6                   | 0                                |
|                               |                    | S.I.  | 273                              | 237                     | 30                 | 6    | 6     | 6             | 6    | 6    | 6    | 6                   | 0                                |
|                               |                    | St.A. | 273                              | 237                     | 30                 | 6    | 6     | 6             | 6    | 6    | 6    | 6                   | 0                                |
| Summe                         |                    |       | 273                              | 237                     | 30                 | 6    | 6     | 6             | 6    | 6    | 6    | 6                   | 0                                |
| 6101 Stadtentwicklungsplanung |                    |       | 1.090                            | 90                      | 1.000              | 150  | 425   | 425           | 0    | 0    | 0    | 0                   | 0                                |
|                               |                    | 950   | 5.010                            | 10                      | 5.000              | 100  | 2.450 | 2.450         | 0    | 0    | 0    | 0                   | 0                                |
|                               |                    | 987   | 6.373                            | 337                     | 6.030              | 256  | 2.881 | 2.881         | 6    | 6    | 6    | 6                   | 0                                |
|                               |                    | Sum   | 6.373                            | 337                     | 6.030              | 256  | 2.881 | 2.881         | 6    | 6    | 6    | 6                   | 0                                |
|                               |                    | S.I.  | 6.373                            | 337                     | 6.030              | 256  | 2.881 | 2.881         | 6    | 6    | 6    | 6                   | 0                                |
|                               |                    | St.A. | 6.373                            | 337                     | 6.030              | 256  | 2.881 | 2.881         | 6    | 6    | 6    | 6                   | 0                                |







| Investitionen            | R<br>P<br>M<br>I<br>F<br>S<br>A<br>V | Art | Mittelbedarf Investitionsliste 1 |                         |                    |        |       |       |       | nachrichtlich |       |                     |                                  |   |       |
|--------------------------|--------------------------------------|-----|----------------------------------|-------------------------|--------------------|--------|-------|-------|-------|---------------|-------|---------------------|----------------------------------|---|-------|
|                          |                                      |     | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020   | 2021  | 2022  | 2023  | 2024          | 2025  | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |   |       |
|                          |                                      |     | EURO in 1000                     |                         |                    |        |       |       |       |               |       |                     |                                  |   |       |
| Summe                    |                                      |     | 17.661                           | 10.150                  | 6.510              | 1.070  | 2.320 | 1.180 | 1.940 | 0             | 0     | 0                   | 1.001                            | 0 | 1.001 |
| 6150 Städtebauförderung  |                                      |     | 61                               | 49                      | 10                 | 2      | 2     | 2     | 2     | 2             | 2     | 2                   | 2                                | 2 | 0     |
|                          |                                      |     | 21.396                           | 0                       | 18.990             | 738    | 4.401 | 5.225 | 4.155 | 4.471         | 2.406 | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 6.228                            | 4.209                   | 2.019              | 0      | 0     | 0     | 0     | 0             | 0     | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 316                              | 0                       | 316                | 316    | 0     | 0     | 0     | 0             | 0     | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 45.662                           | 14.408                  | 27.845             | 4.145  | 6.723 | 6.407 | 6.097 | 4.473         | 2.408 | 1.001               | 1.001                            | 0 | 1.001 |
|                          |                                      |     | 45.662                           | 14.408                  | 27.845             | 4.145  | 6.723 | 6.407 | 6.097 | 4.473         | 2.408 | 1.001               | 1.001                            | 0 | 1.001 |
|                          |                                      |     | 7.003                            | 0                       | 6.943              | 1.467  | 1.320 | 1.568 | 1.267 | 1.341         | 60    | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 11.863                           | 0                       | 11.803             | 3.987  | 2.710 | 2.098 | 1.667 | 1.341         | 60    | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 18.866                           | 0                       | 18.746             | 5.454  | 4.030 | 3.666 | 2.914 | 2.682         | 120   | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 26.796                           | 14.408                  | 9.099              | 1.309- | 2.693 | 2.741 | 3.183 | 1.791         | 2.288 | 1.001               | 1.001                            | 0 | 0     |
| Summe                    |                                      |     | 17.661                           | 10.150                  | 6.510              | 1.070  | 2.320 | 1.180 | 1.940 | 0             | 0     | 0                   | 1.001                            | 0 | 1.001 |
| 61 Städteplanung und     |                                      |     | 845                              | 501                     | 301                | 30     | 93    | 124   | 27    | 27            | 35    | 8                   | 0                                | 0 | 0     |
| Bauförderung, Vermessung |                                      |     | 21.396                           | 0                       | 18.990             | 738    | 4.401 | 5.225 | 4.155 | 4.471         | 2.406 | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 1.090                            | 90                      | 1.000              | 150    | 425   | 425   | 0     | 0             | 0     | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 6.228                            | 4.209                   | 2.019              | 0      | 0     | 0     | 0     | 0             | 0     | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 6.000                            | 10                      | 5.990              | 1.090  | 2.450 | 2.450 | 0     | 0             | 0     | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 316                              | 0                       | 316                | 316    | 0     | 0     | 0     | 0             | 0     | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 53.536                           | 14.960                  | 35.126             | 5.413  | 9.689 | 9.404 | 6.122 | 4.498         | 2.441 | 1.009               | 1.009                            | 0 | 1.009 |
|                          |                                      |     | 53.536                           | 14.960                  | 35.126             | 5.413  | 9.689 | 9.404 | 6.122 | 4.498         | 2.441 | 1.009               | 1.009                            | 0 | 1.009 |
|                          |                                      |     | 7.003                            | 0                       | 6.943              | 1.467  | 1.320 | 1.568 | 1.247 | 1.341         | 60    | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 11.863                           | 0                       | 11.803             | 3.987  | 2.710 | 2.098 | 1.667 | 1.341         | 60    | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 18.866                           | 0                       | 18.746             | 5.454  | 4.030 | 3.666 | 2.914 | 2.682         | 120   | 0                   | 0                                | 0 | 0     |
|                          |                                      |     | 34.670                           | 14.960                  | 16.380             | 41-    | 5.659 | 5.738 | 3.208 | 1.816         | 2.321 | 1.009               | 1.009                            | 0 | 0     |



| Investitionen                                   | R P M I<br>F S I A V | Art   | Mittelbedarf Investitionsliste 1 |                         |                    |        |        |        | nachrichtlich |        |        |                     |                                  |
|---|----------------------|-------|----------------------------------|-------------------------|--------------------|--------|--------|--------|---------------|--------|--------|---------------------|----------------------------------|
|   |                      |       | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020   | 2021   | 2022   | 2023          | 2024   | 2025   | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |
| EURO in 1000                                    |                      |       |                                  |                         |                    |        |        |        |               |        |        |                     |                                  |
| 62 Wohnungsbauförderung und Wohnungsfürsorge    |                      |       |                                  |                         |                    |        |        |        |               |        |        |                     |                                  |
| 6200 Förderung von Wohnungsbau und Wohnsiedlung |                      |       |                                  |                         |                    |        |        |        |               |        |        |                     |                                  |
| 6200.3000                                       |                      |       |                                  |                         |                    |        |        |        |               |        |        |                     |                                  |
| Darlehen Kommunales                             | 001                  | B O I | 261.868                          | 161.116                 | 86.804             | 21.136 | 20.000 | 15.000 | 9.000         | 21.668 | 13.948 | 0                   | 0                                |
| Wohnungsbauprogramm ("KompPro")                 | 928                  |       | 50.755                           | 47.755                  | 3.000              | 3.000  | 0      | 0      | 0             | 0      | 0      | 0                   | 0                                |
| Wohnen in München V (bP 2016)                   | 985                  |       | 3.608                            | 3.608                   | 0                  | 0      | 0      | 0      | 0             | 0      | 0      | 0                   | 0                                |
|   | Sum                  |       | 316.231                          | 212.479                 | 89.804             | 24.136 | 20.000 | 15.000 | 9.000         | 21.668 | 13.948 | 0                   | 0                                |
|   | S.I.                 |       | 316.231                          | 212.479                 | 89.804             | 24.136 | 20.000 | 15.000 | 9.000         | 21.668 | 13.948 | 0                   | 0                                |
|   | St.A.                |       | 316.231                          | 212.479                 | 89.804             | 24.136 | 20.000 | 15.000 | 9.000         | 21.668 | 13.948 | 0                   | 0                                |
| 6200.3001                                       |                      |       |                                  |                         |                    |        |        |        |               |        |        |                     |                                  |
| Darlehen und Zuschüsse für den                  | 002                  | B O I | 225.858                          | 11.654                  | 113.015            | 16.800 | 15.000 | 36.000 | 29.215        | 16.000 | 20.000 | 81.189              | 0                                |
| geförderten Mietwohnungsbau                     | 928                  |       | 23.081                           | 13.880                  | 7.453              | 5.453  | 2.000  | 0      | 0             | 0      | 0      | 1.748               | 0                                |
| (EOP, Münchner Wohnungsbau                      | Sum                  |       | 248.939                          | 25.534                  | 120.468            | 22.253 | 17.000 | 36.000 | 29.215        | 16.000 | 20.000 | 82.937              | 0                                |
| inkl. Kleinwohnungen), WiM VI                   | S.I.                 |       | 248.939                          | 25.534                  | 120.468            | 22.253 | 17.000 | 36.000 | 29.215        | 16.000 | 20.000 | 82.937              | 0                                |
| (bP 2021) (R)                                   | St.A.                |       | 248.939                          | 25.534                  | 120.468            | 22.253 | 17.000 | 36.000 | 29.215        | 16.000 | 20.000 | 82.937              | 0                                |
| 6200.3100                                       |                      |       |                                  |                         |                    |        |        |        |               |        |        |                     |                                  |
| Darlehen Münchener                              | 003                  | B O I | 115.294                          | 64.186                  | 37.900             | 8.900  | 4.000  | 5.000  | 10.000        | 10.000 | 13.208 | 0                   | 0                                |
| Mietwohnungsbau, Wohnen in                      | 928                  |       | 50.217                           | 46.070                  | 4.147              | 3.100  | 840    | 207    | 0             | 0      | 0      | 0                   | 0                                |
| München V, München                              | Sum                  |       | 165.511                          | 110.256                 | 42.047             | 12.000 | 4.840  | 5.207  | 10.000        | 10.000 | 13.208 | 0                   | 0                                |
| Modell-Miete und                                | S.I.                 |       | 165.511                          | 110.256                 | 42.047             | 12.000 | 4.840  | 5.207  | 10.000        | 10.000 | 13.208 | 0                   | 0                                |
| Genossenschaften (bP 2016)                      | St.A.                |       | 165.511                          | 110.256                 | 42.047             | 12.000 | 4.840  | 5.207  | 10.000        | 10.000 | 13.208 | 0                   | 0                                |



| Investitionen                  | R P M I<br>F S A V | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | Mittelbedarf Investitionsliste I |        |        |        |        |        |                     | nachrichtlich                    |       |   |
|--------------------------------|--------------------|-------------------------|--------------------|----------------------------------|--------|--------|--------|--------|--------|---------------------|----------------------------------|-------|---|
|                                |                    |                         |                    | 2020                             | 2021   | 2022   | 2023   | 2024   | 2025   | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |       |   |
| EURO in 1000                   |                    |                         |                    |                                  |        |        |        |        |        |                     |                                  |       |   |
| 6200.7620                      | 008 I O I          | 0                       | 10.302             | 6.700                            | 2.300  | 1.000  | 302    | 0      | 0      | 0                   | 0                                | 0     | 0 |
| Zuschussprogramm Ökologische   | 985                | 0                       | 10.302             | 6.700                            | 2.300  | 1.000  | 302    | 0      | 0      | 0                   | 0                                | 0     | 0 |
| Mustersiedlung in der          | 987                | 3.298                   | 0                  | 0                                | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| ehemaligen Prinz-Eugen-Kaserne | Sum                | 3.298                   | 10.302             | 6.700                            | 2.300  | 1.000  | 302    | 0      | 0      | 0                   | 0                                | 0     | 0 |
| (R)                            | S.I.               | 3.298                   | 10.302             | 6.700                            | 2.300  | 1.000  | 302    | 0      | 0      | 0                   | 0                                | 0     | 0 |
|                                | St.A.              | 3.298                   | 10.302             | 6.700                            | 2.300  | 1.000  | 302    | 0      | 0      | 0                   | 0                                | 0     | 0 |
| 6200.7630                      | 009 B O I          | 178.300                 | 83.000             | 37.000                           | 11.500 | 11.500 | 11.500 | 11.500 | 11.500 | 11.500              | 11.500                           | 0     | 0 |
| Stammkapitalerhöhung f. GWG    | 930                | 178.300                 | 83.000             | 37.000                           | 11.500 | 11.500 | 11.500 | 11.500 | 11.500 | 11.500              | 11.500                           | 0     | 0 |
| München mbH                    | 985                | 12.848                  | 2.274              | 274                              | 0      | 2.000  | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
|                                | Sum                | 188.874                 | 85.274             | 37.274                           | 11.500 | 13.500 | 11.500 | 11.500 | 11.500 | 11.500              | 11.500                           | 0     | 0 |
|                                | S.I.               | 188.874                 | 85.274             | 37.274                           | 11.500 | 13.500 | 11.500 | 11.500 | 11.500 | 11.500              | 11.500                           | 0     | 0 |
|                                | St.A.              | 188.874                 | 85.274             | 37.274                           | 11.500 | 13.500 | 11.500 | 11.500 | 11.500 | 11.500              | 11.500                           | 0     | 0 |
| 6200.7631                      | 010 B O I          | 208.752                 | 72.297             | 72.297                           | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| Stammkapitalerhöhung für GWG   | 930                | 208.752                 | 72.297             | 72.297                           | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| München mbH, Ausübung v.       | Sum                | 208.752                 | 72.297             | 72.297                           | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| Vorkaufsrchten in              | S.I.               | 208.752                 | 72.297             | 72.297                           | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| Erhaltungssatzungsgebieten (R) | St.A.              | 208.752                 | 72.297             | 72.297                           | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| 6200.7650                      | 011 B O I          | 1.722                   | 12.257             | 3.000                            | 3.000  | 3.000  | 3.257  | 0      | 0      | 0                   | 0                                | 1.767 | 0 |
| Wohnungsbauförderung,          | 925                | 1.722                   | 12.257             | 3.000                            | 3.000  | 3.000  | 3.257  | 0      | 0      | 0                   | 0                                | 1.767 | 0 |
| Wohnungsfürsorge,              | 927                | 543                     | 0                  | 0                                | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| Arbeitgebermitteldarlehen für  | 928                | 37                      | 0                  | 0                                | 0      | 0      | 0      | 0      | 0      | 0                   | 0                                | 0     | 0 |
| den Wohnungsbau (Bauträger)    | Sum                | 2.302                   | 12.257             | 3.000                            | 3.000  | 3.000  | 3.257  | 0      | 0      | 0                   | 0                                | 1.767 | 0 |
| (bP 2019) (R)                  | S.I.               | 2.302                   | 12.257             | 3.000                            | 3.000  | 3.000  | 3.257  | 0      | 0      | 0                   | 0                                | 1.767 | 0 |
|                                | St.A.              | 2.302                   | 12.257             | 3.000                            | 3.000  | 3.000  | 3.257  | 0      | 0      | 0                   | 0                                | 1.767 | 0 |

| Investitionen   | R F S I A V | P M I | Art | Mittelbedarf Investitionsliste 1 |                         |                    |        |         |        | nachrichtlich |        |        |                     |                                  |        |   |
|---|-------------|-------|-----|----------------------------------|-------------------------|--------------------|--------|---------|--------|---------------|--------|--------|---------------------|----------------------------------|--------|---|
|   |             |       |     | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020   | 2021    | 2022   | 2023          | 2024   | 2025   | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |        |   |
| EURO in 1000  |             |       |     |                                  |                         |                    |        |         |        |               |        |        |                     |                                  |        |   |
| 6200.7660   | 012         | B     | O   | I                                | 925                     | 53.400             | 18.600 | 27.339  | 11.445 | 11.444        | 4.450  | 0      | 0                   | 0                                | 7.461  | 0 |
| Darlehen für den Wohnungsbau,<br>Wohnen für Alle, Städtische<br>Wohnungsbau-Gesellschaften und<br>übrige Bereiche (bP 2019) (R) |             |       |     |                                  | 928                     | 135.500            | 6.212  | 128.288 | 5.000  | 10.000        | 10.000 | 93.288 | 0                   | 0                                | 1.000  | 0 |
|   |             |       |     |                                  | Sum                     | 188.900            | 24.812 | 155.627 | 16.445 | 21.444        | 14.450 | 93.288 | 0                   | 0                                | 8.461  | 0 |
|   |             |       |     |                                  | S.I.                    | 188.900            | 24.812 | 155.627 | 16.445 | 21.444        | 14.450 | 93.288 | 0                   | 0                                | 8.461  | 0 |
|   |             |       |     |                                  | St.A.                   | 188.900            | 24.812 | 155.627 | 16.445 | 21.444        | 14.450 | 93.288 | 0                   | 0                                | 8.461  | 0 |
| 6200.7670   | 013         | I     | O   | I                                | 925                     | 24.980             | 0      | 18.500  | 1.000  | 4.000         | 4.500  | 4.500  | 6.480               | 0                                | 0      | 0 |
| Zuschuss für die Förderung<br>unabweisbarer Mehrkosten für<br>EoF/Münchner Wohnungsbau, WiM<br>VI (bP 2021)                     |             |       |     |                                  | 928                     | 100                | 100    | 0       | 0      | 0             | 0      | 0      | 0                   | 0                                | 0      | 0 |
|   |             |       |     |                                  | 985                     | 124.340            | 100    | 74.240  | 1.000  | 12.000        | 12.000 | 37.240 | 0                   | 0                                | 50.000 | 0 |
|   |             |       |     |                                  | 987                     | 900                | 900    | 0       | 0      | 0             | 0      | 0      | 0                   | 0                                | 0      | 0 |
|   |             |       |     |                                  | Sum                     | 150.320            | 1.100  | 92.740  | 2.000  | 16.000        | 16.500 | 41.740 | 6.480               | 6.480                            | 50.000 | 0 |
|   |             |       |     |                                  | S.I.                    | 150.320            | 1.100  | 92.740  | 2.000  | 16.000        | 16.500 | 41.740 | 6.480               | 6.480                            | 50.000 | 0 |
|   |             |       |     |                                  | St.A.                   | 150.320            | 1.100  | 92.740  | 2.000  | 16.000        | 16.500 | 41.740 | 6.480               | 6.480                            | 50.000 | 0 |
| 6200.7680   | 014         | B     | O   | I                                | 928                     | 5.250              | 2.455  | 2.795   | 1.155  | 1.155         | 485    | 0      | 0                   | 0                                | 0      | 0 |
| Darlehen für die Finanzierung<br>von Genossenschaftsanteilen,<br>WiM VI (bP 2021)   |             |       |     |                                  | Sum                     | 5.250              | 2.455  | 2.795   | 1.155  | 1.155         | 485    | 0      | 0                   | 0                                | 0      | 0 |
|   |             |       |     |                                  | S.I.                    | 5.250              | 2.455  | 2.795   | 1.155  | 1.155         | 485    | 0      | 0                   | 0                                | 0      | 0 |
|   |             |       |     |                                  | St.A.                   | 5.250              | 2.455  | 2.795   | 1.155  | 1.155         | 485    | 0      | 0                   | 0                                | 0      | 0 |
| 6200.7710   | 015         | B     | O   | I                                | 985                     | 15.000             | 0      | 12.200  | 500    | 3.300         | 3.300  | 1.800  | 2.800               | 2.800                            | 0      | 0 |
| Belegrechtsankauf für den<br>Wertausgleich für SoBoN<br>Übergangsfälle, WiM VI (bP<br>2021)                                     |             |       |     |                                  | Sum                     | 15.000             | 0      | 12.200  | 500    | 3.300         | 3.300  | 1.800  | 2.800               | 2.800                            | 0      | 0 |
|   |             |       |     |                                  | S.I.                    | 15.000             | 0      | 12.200  | 500    | 3.300         | 3.300  | 1.800  | 2.800               | 2.800                            | 0      | 0 |
|   |             |       |     |                                  | St.A.                   | 15.000             | 0      | 12.200  | 500    | 3.300         | 3.300  | 1.800  | 2.800               | 2.800                            | 0      | 0 |





| Investitionen                                      | R P M I<br>F S A V | Art | Mittelbedarf Investitionsliste I |                         |                    |         |         |         |         | nachrichtlich |         |                     |                                  |
|--|--------------------|-----|----------------------------------|-------------------------|--------------------|---------|---------|---------|---------|---------------|---------|---------------------|----------------------------------|
|  |                    |     | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020    | 2021    | 2022    | 2023    | 2024          | 2025    | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |
| EURO in 1000                                       |                    |     |                                  |                         |                    |         |         |         |         |               |         |                     |                                  |
| Summe  |                    |     | 1020.623                         | 264.366                 | 494.103            | 79.581  | 95.224  | 121.660 | 112.810 | 84.828        | 73.636  | 188.518             |                                  |
| 6200 Förderung von Wohnungsbau<br>und Wohnsiedlung |                    |     | 543                              | 543                     | 0                  | 0       | 0       | 0       | 0       | 0             | 0       | 0                   |                                  |
|  | 925                |     | 286.463                          | 129.759                 | 153.956            | 25.562  | 14.223  | 10.764  | 10.000  | 93.407        | 0       | 2.748               |                                  |
|  | 927                |     | 987.652                          | 684.475                 | 278.177            | 178.177 | 25.000  | 25.000  | 25.000  | 25.000        | 25.000  | 0                   |                                  |
|  | 928                |     | 1.115                            | 1.097                   | 15                 | 3       | 3       | 3       | 3       | 3             | 3       | 0                   |                                  |
|  | 930                |     | 181.623                          | 17.562                  | 111.261            | 13.519  | 22.800  | 19.800  | 14.602  | 40.540        | 2.800   | 50.000              |                                  |
|  | 935                |     | 47.150                           | 6.330                   | 40.820             | 100     | 10.500  | 10.500  | 9.720   | 10.000        | 0       | 0                   |                                  |
|  | 985                |     | 10.567                           | 2.322                   | 7.169              | 1.300   | 1.300   | 1.300   | 1.300   | 1.969         | 0       | 1.076               |                                  |
|  | 988                |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             |                                  |
|  | Sum                |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             |                                  |
|  | S.I.               |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             |                                  |
|  | St.A.              |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             | 0                                |
| Summe  |                    |     | 1020.623                         | 264.366                 | 494.103            | 79.581  | 95.224  | 121.660 | 112.810 | 84.828        | 73.636  | 188.518             |                                  |
| 62 Wohnungsbauförderung und<br>Wohnungsfürsorge    |                    |     | 543                              | 543                     | 0                  | 0       | 0       | 0       | 0       | 0             | 0       | 0                   |                                  |
|  | 925                |     | 286.463                          | 129.759                 | 153.956            | 25.562  | 14.223  | 10.764  | 10.000  | 93.407        | 0       | 2.748               |                                  |
|  | 927                |     | 987.652                          | 684.475                 | 278.177            | 178.177 | 25.000  | 25.000  | 25.000  | 25.000        | 25.000  | 0                   |                                  |
|  | 928                |     | 1.115                            | 1.097                   | 15                 | 3       | 3       | 3       | 3       | 3             | 3       | 0                   |                                  |
|  | 930                |     | 181.623                          | 17.562                  | 111.261            | 13.519  | 22.800  | 19.800  | 14.602  | 40.540        | 2.800   | 50.000              |                                  |
|  | 935                |     | 47.150                           | 6.330                   | 40.820             | 100     | 10.500  | 10.500  | 9.720   | 10.000        | 0       | 0                   |                                  |
|  | 985                |     | 10.567                           | 2.322                   | 7.169              | 1.300   | 1.300   | 1.300   | 1.300   | 1.969         | 0       | 1.076               |                                  |
|  | 988                |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             |                                  |
|  | Sum                |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             |                                  |
|  | S.I.               |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             |                                  |
|  | St.A.              |     | 2535.736                         | 1106.454                | 1085.501           | 298.242 | 169.050 | 189.027 | 173.435 | 255.747       | 101.439 | 242.342             | 0                                |

| Investitionen | R P M I<br>F S A V | Art | Mittelbedarf Investitionsliste I |                         |                    |         |         |         |         |         |         |                     | nachrichtlich                    |  |
|---------------|--------------------|-----|----------------------------------|-------------------------|--------------------|---------|---------|---------|---------|---------|---------|---------------------|----------------------------------|--|
|               |                    |     | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2019 | Summe<br>2020-2024 | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | Rest<br>2026<br>ff. | Künftige<br>jährliche<br>Folgek. |  |
|               |                    |     | EURO in 1000                     |                         |                    |         |         |         |         |         |         |                     |                                  |  |
| 925           |                    |     | 1020.623                         | 264.366                 | 494.103            | 79.581  | 95.224  | 121.660 | 112.810 | 84.828  | 73.636  | 188.518             | 0                                |  |
| 927           |                    |     | 543                              | 543                     | 0                  | 0       | 0       | 0       | 0       | 0       | 0       | 0                   | 0                                |  |
| 928           |                    |     | 286.463                          | 129.759                 | 153.956            | 25.562  | 14.223  | 10.764  | 10.000  | 93.407  | 0       | 2.748               | 0                                |  |
| 930           |                    |     | 987.652                          | 684.475                 | 278.177            | 178.177 | 25.000  | 25.000  | 25.000  | 25.000  | 25.000  | 0                   | 0                                |  |
| 933           |                    |     | 17.661                           | 10.150                  | 6.510              | 1.070   | 2.320   | 1.180   | 1.940   | 0       | 0       | 1.001               | 0                                |  |
| 935           |                    |     | 1.960                            | 1.598                   | 316                | 33      | 96      | 127     | 30      | 30      | 38      | 8                   | 0                                |  |
| 940           |                    |     | 21.396                           | 0                       | 18.990             | 738     | 4.401   | 5.225   | 4.155   | 4.471   | 2.406   | 0                   | 0                                |  |
| 950           |                    |     | 1.090                            | 90                      | 1.000              | 150     | 425     | 425     | 0       | 0       | 0       | 0                   | 0                                |  |
| 985           |                    |     | 187.851                          | 21.771                  | 113.280            | 15.538  | 22.800  | 19.800  | 14.602  | 40.540  | 2.800   | 50.000              | 0                                |  |
| 987           |                    |     | 53.150                           | 6.340                   | 46.810             | 1.190   | 12.950  | 12.950  | 9.720   | 10.000  | 0       | 0                   | 0                                |  |
| 988           |                    |     | 10.883                           | 2.322                   | 7.485              | 1.616   | 1.300   | 1.300   | 1.300   | 1.969   | 0       | 1.076               | 0                                |  |
| Sum           |                    |     | 2589.272                         | 1121.414                | 1120.627           | 303.655 | 178.739 | 198.431 | 179.557 | 260.245 | 103.880 | 243.351             | 0                                |  |
| S.I.          |                    |     | 2589.272                         | 1121.414                | 1120.627           | 303.655 | 178.739 | 198.431 | 179.557 | 260.245 | 103.880 | 243.351             | 0                                |  |
| 360           |                    |     | 7.003                            | 0                       | 6.943              | 1.467   | 1.320   | 1.568   | 1.247   | 1.341   | 60      | 0                   | 0                                |  |
| 361           |                    |     | 11.863                           | 0                       | 11.803             | 3.987   | 2.710   | 2.098   | 1.667   | 1.341   | 60      | 0                   | 0                                |  |
| Sum           |                    |     | 18.866                           | 0                       | 18.746             | 5.454   | 4.030   | 3.666   | 2.914   | 2.682   | 120     | 0                   | 0                                |  |
| St.A.         |                    |     | 2570.406                         | 1121.414                | 1101.881           | 298.201 | 174.709 | 194.765 | 176.643 | 257.563 | 103.760 | 243.351             | 0                                |  |



